

# 平成 31 年 度 事 業 実 績

## ① 月 別 事 業 実 績

| 月別<br>(月) | 受託先 | 受託<br>件数<br>(件) | 就業会員数 (人) |           |          | 就業率<br>%   | 契約金額 (円) |            |           |            |           |            |
|-----------|-----|-----------------|-----------|-----------|----------|------------|----------|------------|-----------|------------|-----------|------------|
|           |     |                 | 実人数 (累計)  | 延日人員 (累計) | %        |            | 配 分 金    |            | 材料費       | 事務費        | 計         | 率 (%)      |
|           |     |                 |           |           |          |            | 金 額      | 率 (%)      |           |            |           |            |
| 4         | 公 共 | 45              | (222)     | 2,389     | (2,389)  | 8,850,689  | 39.9     | 733,559    | 794,557   | 10,378,805 | 40.8      |            |
|           | 民 間 | 384             | (681)     | 3,452     | (3,452)  | 13,307,388 | 60.1     | 571,580    | 1,174,784 | 15,053,752 | 59.2      |            |
|           | 計   | 429             | 430       | (903)     | 5,841    | (5,841)    | 48.5     | 22,158,077 | 100.0     | 1,305,139  | 1,969,341 | 25,432,557 |
| 5         | 公 共 | 59              | (267)     | 2,615     | (5,004)  | 10,644,074 | 39.4     | 1,252,775  | 955,678   | 12,852,527 | 40.5      |            |
|           | 民 間 | 584             | (1,038)   | 3,938     | (7,390)  | 16,376,033 | 60.6     | 1,075,354  | 1,449,998 | 18,901,385 | 59.5      |            |
|           | 計   | 643             | 441       | (1,305)   | 6,553    | (12,394)   | 49.4     | 27,020,107 | 100.0     | 2,328,129  | 2,405,676 | 31,753,912 |
| 6         | 公 共 | 45              | (237)     | 2,555     | (7,559)  | 11,070,237 | 39.1     | 5,770,544  | 994,478   | 17,835,259 | 46.8      |            |
|           | 民 間 | 645             | (1,255)   | 4,051     | (11,441) | 17,243,076 | 60.9     | 1,480,347  | 1,546,845 | 20,270,268 | 53.2      |            |
|           | 計   | 690             | 440       | (1,492)   | 6,606    | (19,000)   | 48.8     | 28,313,313 | 100.0     | 7,250,891  | 2,541,323 | 38,105,527 |
| 7         | 公 共 | 45              | (254)     | 2,743     | (10,302) | 10,961,037 | 37.7     | 1,328,673  | 984,286   | 13,273,996 | 38.3      |            |
|           | 民 間 | 593             | (1,152)   | 4,134     | (15,575) | 18,086,362 | 62.3     | 1,643,909  | 1,626,663 | 21,356,934 | 61.7      |            |
|           | 計   | 638             | 439       | (1,406)   | 6,877    | (25,877)   | 48.5     | 29,047,399 | 100.0     | 2,972,582  | 2,610,949 | 34,630,930 |
| 8         | 公 共 | 55              | (254)     | 2,576     | (12,878) | 9,526,205  | 40.6     | 872,262    | 855,088   | 11,253,555 | 41.1      |            |
|           | 民 間 | 464             | (848)     | 3,420     | (18,995) | 13,929,319 | 59.4     | 999,454    | 1,230,025 | 16,158,798 | 58.9      |            |
|           | 計   | 519             | 427       | (1,102)   | 5,996    | (31,873)   | 47.3     | 23,455,524 | 100.0     | 1,871,716  | 2,085,113 | 27,412,353 |
| 9         | 公 共 | 43              | (242)     | 2,541     | (15,419) | 11,064,092 | 39.1     | 1,375,087  | 993,852   | 13,433,031 | 40.1      |            |
|           | 民 間 | 601             | (1,159)   | 4,034     | (23,029) | 17,206,719 | 60.9     | 1,366,512  | 1,533,374 | 20,106,605 | 59.9      |            |
|           | 計   | 644             | 441       | (1,401)   | 6,575    | (38,448)   | 48.7     | 28,270,811 | 100.0     | 2,741,599  | 2,527,226 | 33,539,636 |
| 10        | 公 共 | 50              | (247)     | 2,621     | (18,040) | 10,558,993 | 36.9     | 1,314,671  | 948,039   | 12,821,703 | 37.6      |            |
|           | 民 間 | 590             | (1,122)   | 3,924     | (26,953) | 18,022,069 | 63.1     | 1,668,568  | 1,599,341 | 21,289,978 | 62.4      |            |
|           | 計   | 640             | 421       | (1,369)   | 6,545    | (44,993)   | 46.6     | 28,581,062 | 100.0     | 2,983,239  | 2,547,380 | 34,111,681 |

| 月別<br>(月) | 受託先 | 受託<br>件数<br>(件) | 就業会員数 (人) |          |           |          | 就業率<br>% | 契約金額 (円)    |       |            |            |             |       |
|-----------|-----|-----------------|-----------|----------|-----------|----------|----------|-------------|-------|------------|------------|-------------|-------|
|           |     |                 | 実人数 (累計)  |          | 延日人員 (累計) |          |          | 配 分 金       |       | 材料費        | 事務費        | 計           | 率 (%) |
|           |     |                 |           |          |           |          |          | 金 額         | 率 (%) |            |            |             |       |
| 11        | 公 共 | 51              |           | (248)    | 2,483     | (20,523) |          | 10,439,263  | 37.5  | 5,901,247  | 937,481    | 17,277,991  | 45.9  |
|           | 民 間 | 609             |           | (1,141)  | 3,843     | (30,796) |          | 17,397,354  | 62.5  | 1,369,186  | 1,568,733  | 20,335,273  | 54.1  |
|           | 計   | 660             | 419       | (1,389)  | 6,326     | (51,319) | 46.1     | 27,836,617  | 100.0 | 7,270,433  | 2,506,214  | 37,613,264  | 100.0 |
| 12        | 公 共 | 45              |           | (196)    | 2,244     | (22,767) |          | 7,641,754   | 34.4  | 679,658    | 686,253    | 9,007,665   | 34.8  |
|           | 民 間 | 475             |           | (878)    | 3,384     | (34,180) |          | 14,592,704  | 65.6  | 996,715    | 1,286,770  | 16,876,189  | 65.2  |
|           | 計   | 520             | 418       | (1,074)  | 5,628     | (56,947) | 45.5     | 22,234,458  | 100.0 | 1,676,373  | 1,973,023  | 25,883,854  | 100.0 |
| 1         | 公 共 | 40              |           | (246)    | 2,323     | (25,090) |          | 8,028,647   | 40.4  | 821,437    | 718,981    | 9,569,065   | 41.4  |
|           | 民 間 | 306             |           | (577)    | 2,889     | (37,069) |          | 11,847,512  | 59.6  | 631,668    | 1,044,026  | 13,523,206  | 58.6  |
|           | 計   | 346             | 400       | (823)    | 5,212     | (62,159) | 43.3     | 19,876,159  | 100.0 | 1,453,105  | 1,763,007  | 23,092,271  | 100.0 |
| 2         | 公 共 | 36              |           | (190)    | 2,217     | (27,307) |          | 7,191,497   | 34.6  | 571,124    | 645,832    | 8,408,453   | 35.0  |
|           | 民 間 | 368             |           | (710)    | 3,091     | (40,160) |          | 13,563,933  | 65.4  | 833,393    | 1,228,882  | 15,626,208  | 65.0  |
|           | 計   | 404             | 397       | (900)    | 5,308     | (67,467) | 42.9     | 20,755,430  | 100.0 | 1,404,517  | 1,874,714  | 24,034,661  | 100.0 |
| 3         | 公 共 | 43              |           | (196)    | 2,305     | (29,612) |          | 7,350,281   | 36.9  | 355,664    | 658,658    | 8,364,603   | 36.6  |
|           | 民 間 | 329             |           | (613)    | 3,051     | (43,211) |          | 12,582,198  | 63.1  | 749,212    | 1,146,000  | 14,477,410  | 63.4  |
|           | 計   | 372             | 392       | (809)    | 5,356     | (72,823) | 47.2     | 19,932,479  | 100.0 | 1,104,876  | 1,804,658  | 22,842,013  | 100.0 |
| 合計        | 公 共 | 557             |           | (2,799)  | 29,612    | (29,612) |          | 113,326,769 | 38.1  | 20,976,701 | 10,173,183 | 144,476,653 | 40.3  |
|           | 民 間 | 5,948           |           | (11,174) | 43,211    | (43,211) |          | 184,154,667 | 61.9  | 13,385,898 | 16,435,441 | 213,976,006 | 59.7  |
|           | 計   | 6,505           | ※1 539    | (13,973) | 72,823    | (72,823) | ※2 64.9  | 297,481,436 | 100.0 | 34,362,599 | 26,608,624 | 358,452,659 | 100.0 |
| 月平均       | 公 共 | 46              | -         | ( - )    | 2,468     | ( - )    | -        | 9,443,897   | 38.1  | 1,748,058  | 847,765    | 12,039,720  | 40.3  |
|           | 民 間 | 496             | -         | ( - )    | 3,601     | ( - )    | -        | 15,346,222  | 61.9  | 1,115,492  | 1,369,620  | 17,831,334  | 59.7  |
|           | 計   | 542             | -         | ( - )    | 6,069     | ( - )    | -        | 24,790,119  | 100.0 | 2,863,550  | 2,217,385  | 29,871,054  | 100.0 |

※1は、年1回でも就業した会員数の合計

※2は、それに対する就業率